



Penn Hills Library

2023 BUDGET PRESENTATION





» Table of Contents

01 Message from Director

02 2023 Budget

03 Children's Services

04 Adult Services

05 Teen Services

06 Community Fridge & Resource Center

07 Community Collaborations & Outreach

08 Library Services

MESSAGE FROM THE DIRECTOR



Dear Friends, Community Members,
and Library Stakeholders,

2022 was a great year of conversations and collaborations. We met with many local organizations and leaders throughout the year to discuss how the library can continue to be responsive to our community's growing needs. These conversations have led to exciting new partnerships enabling the library to expand regular programs and services. Our partnership with the Penn Hills School District has led to establishing annual classroom visits to the library. We welcomed classrooms from Penn Hills Elementary and Linton Middle School and were thrilled to have thousands of books checked out by students and teachers. New partnerships have also enabled the library to host large scale programs and events year round such as the Free Summer Lunch Program for youth, Community Baby Shower, and Community Love celebrations. We also established our Community Fridge and Resource Center where we distribute over a thousand pounds of food per week to hundreds of library patrons.

Library funding is moving in a positive direction for the upcoming year due to a one-time grant from the Regional Asset District and an increase in State Aid funds. We will be entering 2023 on solid footing, eager to tap into the endless talent and drive of our community so we can connect, collaborate, and do more together.

Sincerely,

Tina Zins

Tina Zins
Executive Director

2023 BUDGET

Revenue

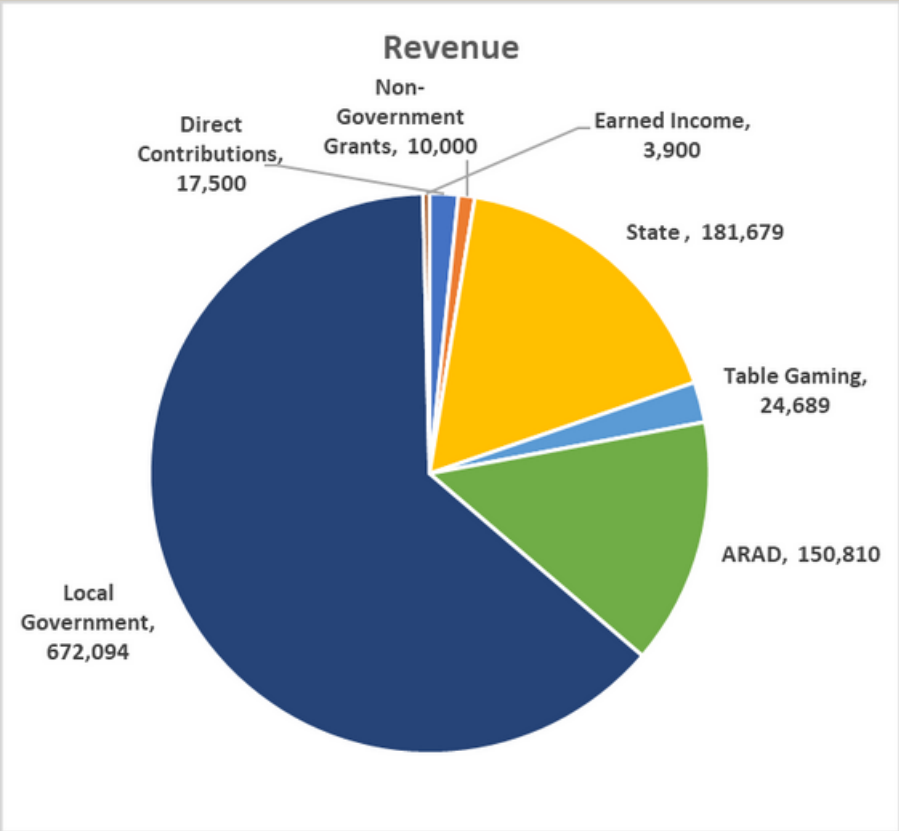
Individual Donations	17,500
Foundation Grants	10,000
Government Funding	
State	181,679
Table Gaming	24,689
ARAD	150,810
Penn Hills	672,094
Total Government Funding	1,029,272
Earned Revenue	3,600
Interest Income	300
Total Revenues	\$1,060,672

Expenses

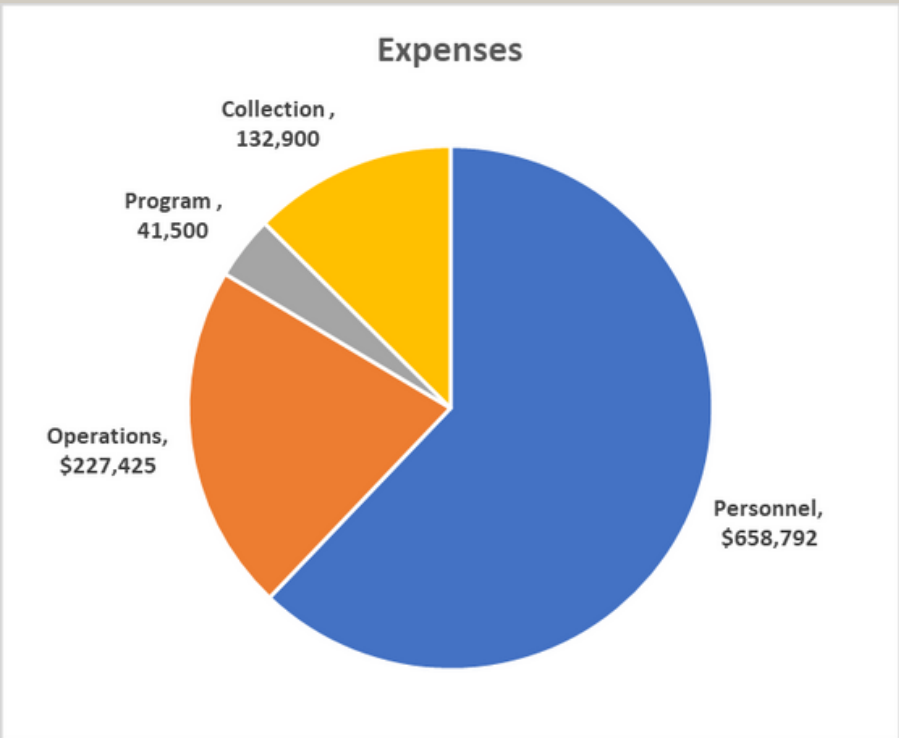
<i>Personnel</i>	
Total Personnel	\$658,792
<i>Operations</i>	
Office Operations	65,100
Consulting Services	32,325
Facility and Equipment	117,500
Travel and Meeting Expenses	6,500
Fundraising Expense	6,000
Total Operations	\$227,425
<i>Programs</i>	
Program Expense	41,500
Collection Expense	132,900
Total Programs	\$174,400
Total Expenses	\$1,060,617
Net Surplus/(Deficit)	\$55

2023 BUDGET

Total Revenue 1,060,672



Total Expenses 1,060,617



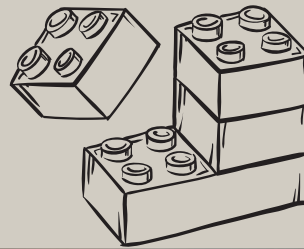
CHILDREN'S SERVICES

Early Childhood

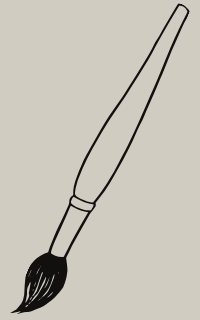
- Early-Literacy Focused Programs
- Play-Based Programs
- Music and Movement Programs
- Cooking and Food-Based Programs
- Craft-Based Programs
- Summer Reading

Elementary Age

- STEAM/Maker Programs
- Lego Club
- Self-Guided Programs
- Take-and-Make Kits
- Special Events
- Summer Reading



ADULT SERVICES

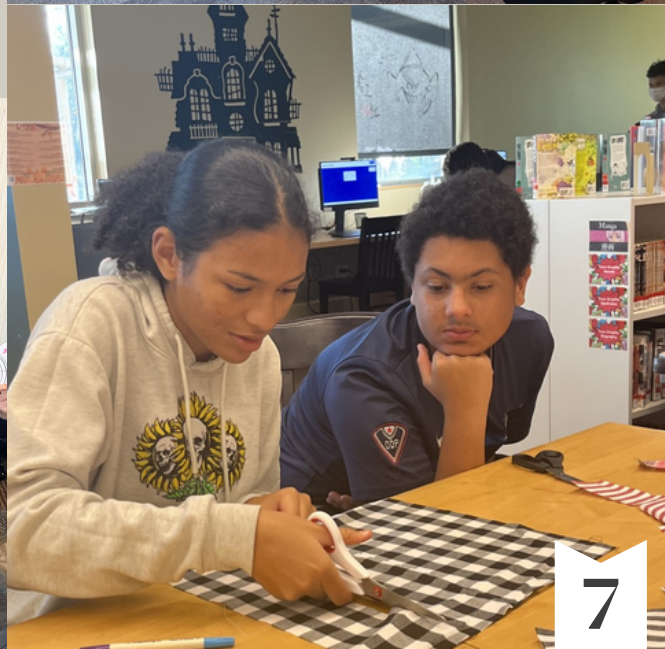


- Adult Advisory Board
- Book Clubs
- Informational Programs
- Special Events
- Social Services Programming and Support
- Jobs/Career Programming and Support
- Volunteer Opportunities
- Conversation Cafe
- Arts and Crafts Programs
- Game-Based Programs
- Health and Exercise Programs
- Music Programs
- Nature and Animal Programs
- Summer Reading



TEEN SERVICES

- Teen Advisory Board
- Book Clubs
- Self-Guided Programs
- STEAM/Maker Programs
- Special Events
- Volunteer Opportunities
- Gaming Programs
- Cooking and Food Programs
- School Visits
- Craft-Based Programs
- Summer Reading





COMMUNITY FRIDGE & RESOURCE CENTER



All items are free to the public to take any time during operating hours!



- Fresh produce
- Meal kits
- Milk and dairy products
- Snacks
- Juices
- Canned goods
- Baby food and diapers
- Hygiene products



COMMUNITY COLLABORATIONS & OUTREACH



- Penn Hills School District Classroom Visits
- Linton Middle School Pop Up Bulletin Board
- Free Book Distribution
- Free Summer Lunch Program for Youth
- Youth Summer Employment Program
- Tabling at Local Community Events
- Community Baby Shower
- Community Love Events





LIBRARY SERVICES

Operating Hours

50 hours/week, Monday- Saturday

Available Technology:

42 Public Computers, Printers, Copiers, Scanners, and Fax Machine

Available Space

Study Tables, Study Rooms, Large Meeting Rooms, and Play Space

Available materials to check out

Over 150,000 items including: Books, Movies, Music, Video Games and E-resources

Additional Services Offered

Curbside Service
Holds Pick-Up
Book Bundles
Reader's Advisory
Book Lists
Displays